

SLSA WALES

Surf Life Saving Association of Wales

Cymdeithas Achub Bywyd o'r Môr Cymru



2021 Annual Report





Contents Page


Page	Contents
3	At a glance
4	President's Report
5	Chair's Report
6	Membership Secretary's Report
7	Technical Commission Report
9	Competition Commission
11	Powercraft Commission
12	Youth Development Commission
13	Memberships and Rescue Statistics
16	Club reports

Surf Life Saving Association of Wales

At a Glance

 28 volunteer lifeguard clubs affiliated to SLSA Wales in 2021

 SLSA Wales had 2778 individual members in 2021

 15 people were rescued by SLSA Wales volunteers and 32 first aid incidents were dealt with

President

Firstly. I would like to thank all Clubs and Members for their continued support and providing a limited voluntary public rescue service within their local communities.

To the Board of Management, Chairman and fellow Executive Officers, including our Sub/commission committee members - I can only say a very big thank you on behalf of SLSA Wales. You have truly all made magnificent efforts by keeping our voluntary service on track. You have lived up to our motto which is to save lives. Plus guiding us through very difficult challenging times.

We have an Association to be Proud of. We offer something for everyone and all ages. We are truly a family orientated association. We are very much like one big family and friends.

I have now been involved for over 53 years and loved every minute of it. So when I say there is a job for all ages within Surf Lifesaving I think I've proved that one.

I thank you all for your support over the years. Please keep up the good work and our beaches safe.

Wishing you all a successful 2022 Season

Pete Lake MBE

President

Chair

At last year's AGM we hoped the 2021 season would bring clubs back together on the beach in their masses. However, as we all know, that didn't quite go to plan!

Through the hard work of the commissions, and the support of clubs, our members were able to take awards and attend the odd twilight session.

We are very grateful as an association that the clubs supported the decisions made by SLSA Wales and our membership remained healthy in another difficult year.

The commissions are working hard to provide more opportunities for competitions, training and awards for 2022 and let's hope this year it happens!

Pat Thomas

Chair

Membership Secretary

For the second season running and reflecting the ongoing pandemic, SLSA Wales's activities were severely restricted. Your Board of Trustees, took an early decision to keep all memberships categories, at a rate of £5, to reflect this. However and it is very pleasing to report, that despite our reduction in activities, our membership numbers remain fairly strong with an overall total of 2778.

2022 will hopefully see most if not all our activities return and it is the reason the Trustees will be asking the Annual General Meeting (AGM) to approve the membership fees being raised to pre-pandemic levels, i.e. nippers/juniors ~ £12, seniors/masters ~ £14.

Due to a change in insurance provider and an increase in the insurance cover offered to our members, the Trustees are also recommending an increase in club affiliation and insurance fees. As well as Public Liability and Personal Accident insurance, our new insurance also gives Employer Liability, which covers all our clubs as well as the Board of Trustees. For this the Trustees are asking the AGM for agreement in raising club affiliation fee by £10 to £40 and club insurance fee by £15 to £100.

Here's hoping for a good summer for everyone and please keep safe.

Phil Rees
Membership Secretary

Technical Commission

Despite, Covid, Lockdown, restrictions, amendments to the assessment process and a general mishmash of the way we do things, the TA's of Surf Life Saving Wales have done another awesome job in training and assessing new and existing lifeguards in Wales.

The structure of the commission was the same with 5 Regional Tutors driving forward the assessments and training.

North Wales Roger Pierce

West Wales Richard Kedward

South West Wales Paul Williams

Bridgend Andy Morgan

South East Wales Geraint Rees

Technical Advice from Daren Williams our development officer.

Over 400 awards were taken and passed, which, considering the climate is quite remarkable.

A lot of work and negotiation was carried out in the early part of 2021 as we came out of lockdown, to prioritise those awards needed by clubs for safety cover and those needing to renew awards for employment. A great success by everyone involved.

Once again a huge amount of work has been going on in the background to review and revise the National Beach Lifeguard Manual which Surf Life Saving Wales jointly own the intellectual property rights to, along with the RLSS. The result of this review can now be seen in the new manual and we have just taken delivery of the first new copies. The expert panel that went through the manual, sentence by sentence was Lyle Bluck, Daren Williams, Hugh Murray along with representatives from RLSS.

Establishing and building links with like-minded rescue organisations has always been a priority of the commission and Surf Life Saving Wales now sits on a number of forums.

The National Water Safety Forum

Water Safety Wales

Pembrokeshire Water Safety Forum

The Green Seas Partnership

Blue Flag Wales awarding body.

I've only highlighted some key roles of the commission, but it must not be forgotten that the "hard yards" are done at club level, week in and week out by the trainers from each club. I would like to thank you all for the constant and sometimes thankless work you put in. We know that the awards and results would not happen without you.

Some changes in personnel have occurred at our Lifesaving Commission AGM which took place in February and these will be filtered down through our Regional Updates which will take place in March.

A personal message to all members

Our lifesaving commission meetings take place every month. The dates are published on our website. Every member of SLSAW is entitled and welcome to attend any of them. If you want to influence change, then please join in and have your say.

Hugh Murray

Lifesaving Commission

Competition Commission

Sport Commission Report

Every year we work hard in the sports commission to bring you an action packed events calendar. With the challenge of COVID continuing again this year the commission focused on supporting clubs, grass roots athletes and fostering the focus of our events to fun over high level competition.

With that we relaunched the evening twilight series for our youth and senior athletes. These were a great success with over 130 athletes taking part in 2 locations over 4 weeks. It was great to see clubs back on the beach supporting each other and cheering each other on with the focus on mass participation and having fun as well as the occasional tight dash for first place thrown in to keep the excitement levels high.

After this success we were then able to run a specific twilight to assist the new nipper juniors who wouldn't have competed at the junior level before due to COVID. The determination of the athletes to master and control the larger racing mals in some tricky wind conditions was a credit the coaching teams in each of the clubs represented.

None of these events can run without the support of many in our commission and from other areas of SLSA Wales so I would like to thank all those officials, helpers, parents, boat crews who helped to organise and support the twilight programme. These are a great introduction to the sporting events and I would encourage all members to turn up and have a go and this fun focused competition.

Whilst 2021 was another quieter season on the beach and in the pool, we have been working behind the scenes to improve our offerings, events and compliance with the wider sporting community. United Kingdom Anti-doping (UKAD) recently relaunched a new assurance framework which meant a big change in our policies on anti-doping. We can successful say we have met the criteria to become fully accepted under the new regulations. We also have 5 members of the sports commission team set up as "Clean Sport Advisors" who can signpost athletes to the appropriate information regarding, anti-doping, supplement use and TUE's. This education and testing focus will form a greater impact in the coming years as we work with specific groups of coaches and athletes.

As I write this we hope 2022 will bring a more normal sporting calendar to lifesaving in wales but should your club wish to run their own event next year then get in touch and we can see how we can help you.

Simon Perry
Sports Chair

Powercraft Commission

As I am writing this there appears to be some light at the end of the tunnel in regard to the peculiar circumstances we have found ourselves in over the past few years and it now looks like we will resume to some normality in 2022 with the 'beach life' we all enjoy.

I would like to thank all the crews who either qualified for the first time or took time to requalify during 2021 so that we can hit the ground running in what

Powercraft sees as a very busy time ahead for us all. None of our events can take place without boat cover and I would urge as many qualified members as possible to step forward to help out at these events to ease the workload in 2022.

I would also like to thank Porthcawl SLSC for allowing us to use their facilities throughout the season for ongoing IRB training. Having the use of their premises has really helped with the training and development of IRB crews and I would like to formally thank the members and committee of Porthcawl SLSC for the help and assistance they have given to Powercraft throughout the 2021 season.

I also encourage all Clubs with IRB's to get involved with the SLSA Wales Powercraft Group. We plan on running organised training and requalification sessions throughout the season for Clubs or individuals wishing to gain qualifications or improve their skills and we can help you with any technical issues you may have at any time – look out for the IRB Bulletins from SLSA Wales Powercraft in 2022 which will provide you with the latest updates and keep you informed on all matters associated with running an effective IRB service at your Club.

I genuinely look forward to seeing you on the water at some time in 2022.

Chris Parry
Powercraft Chair

Youth Development Commission

Unfortunately this will have to be a short report considering what has been happening over the last few years.

After my report last year, I was hoping to write about how we were back to normal in 2021 but it was not to be!

It was another year we will want to forget. Again, No Stillwater Comp, No Nipper or Youth training camp, No club carnivals, No Competitions!!!

We did see a glimpse of summer when we were able to get to the beach and pool to participate in a spot of training, but winter arrived and we were back to Covid with another variant.

The management has still been meeting online once a month to make sure that the Welsh region has carried on running smoothly so hopefully before long we will have some good news to tell you. A big thank you to Chris and Jen for keeping the commission together over the past year.

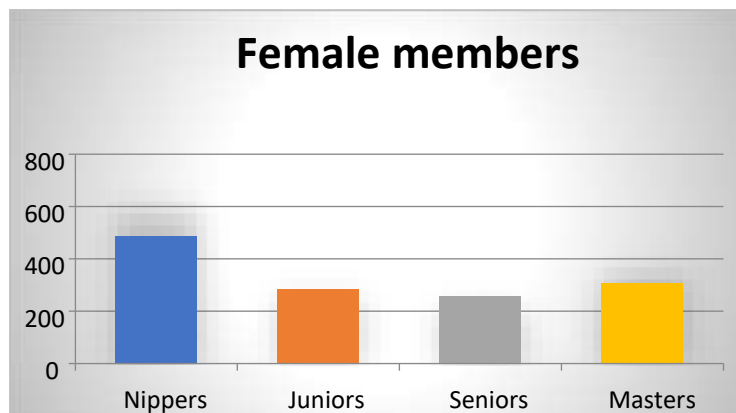
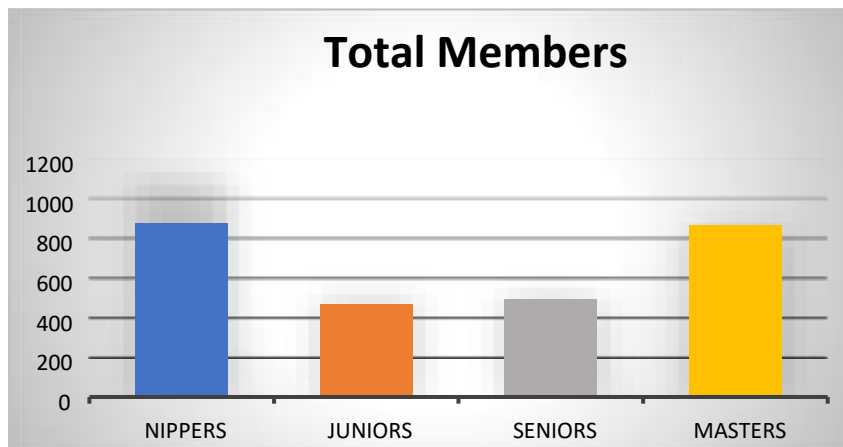
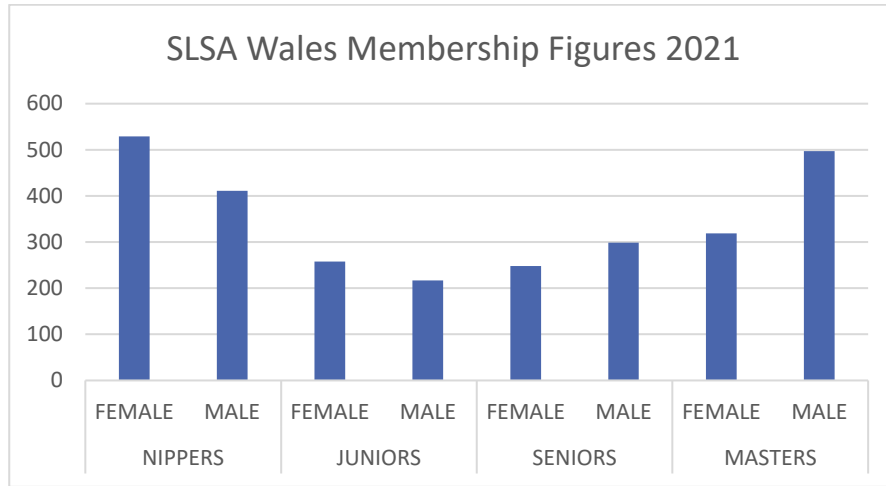
Come 2022 and where are we now? There is light at the end of the tunnel and dates on the calendar. Fingers crossed for a return to normal club activities and competitions. We must all be a bit rusty.

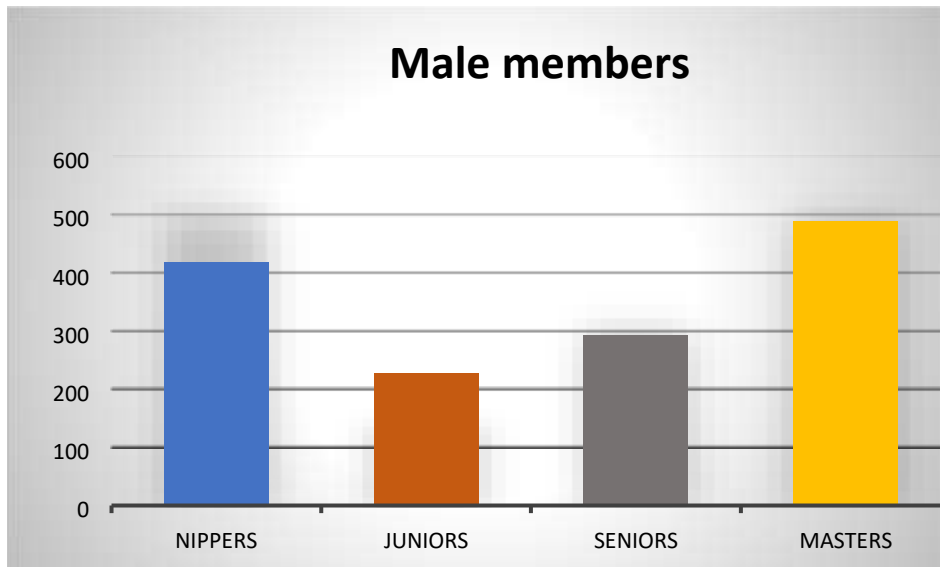
In the meantime, stay safe and hope to see you back on the beach this summer.

Mike Allen

Chair

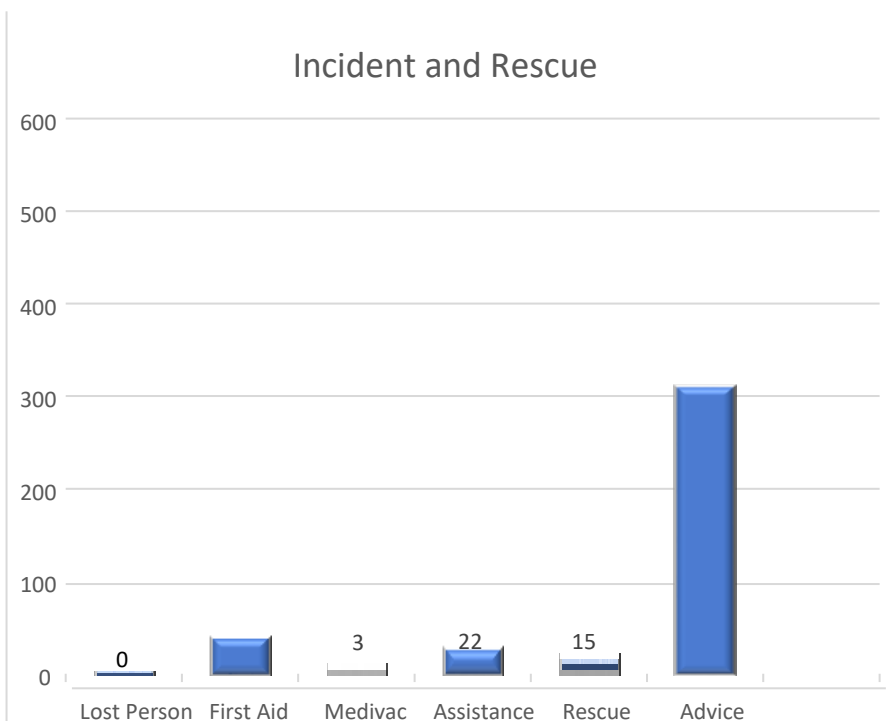
Membership Statistics





Incident and Rescue Figures

Shown below is a summary of the record of incidents and rescues for last summer (2021). In total 15 people have been saved during that period and advice given to a staggering 311 members of the public; so, is there a better endorsement of the invaluable service the volunteers of Surf Life Saving, Wales provide?



Looking at the table above, although highlighting the fantastic work of our volunteers, the numbers themselves, do not describe the humanitarian picture behind them.

Over the last 26 years, since digital records were first kept in 1995, the voluntary lifeguards of our lifesaving clubs have rescued **1776** people. That is an incredible endorsement of the outstanding efforts our members deliver. But it is not all about rescues, prevention is key and to forward that aim over the same period, we have given over half a million pieces of advice to the visitors on Welsh beaches.



Rhif Elusen ~ 1157762 ~ Charity Number

CLUB REPORTS FROM 2021

POPPIT SANDS SURF LIFE SAVING CLUB

2021-2022 Report



Nippers

Juniors

**Active
Members**

57

33

124

-  Weekly Summer Beach sessions, incorporating both Beach and Ocean maintained successfully, whilst adhering to Covid restrictions
-  Successful end of season festival, participation from 40 nippers and 20 juniors, displaying excellent skills and sportsmanship
-  20 committed Junior candidates successfully completing Beach Lifesaver Level I qualification
-  Weekly Winter Pool sessions, well attended by both Nippers and Juniors, showing excellent progress in techniques and fitness
-  Successful grant application, used to upgrade our equipment, giving members the best possible provision
-  Open Water Swim training focusing on technique, and Ski training sessions held for junior members
-  Two Junior team members retain their place in the SLSA Wales Youth Development Programme



Atlantic College

As students have been subject to quite strict covid measures in our residential environment we have not been able to take students to venues to complete the beach awards. We have been continuing with pool based training and basic first aid but have not completed any awards. As we have not provided any volunteers for the RNLI programme this year the need to certificate students was lessened however we have upskilled 3 staff members and they have gained their NVBLQ to help with supporting and supervising our planned beach activities and ongoing lifesaving training for students. This year, we hope to enter a small cohort of students into the NVBLQ towards the end of the season.

REGISTERED CHARITY NUMBER: 1157762

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
THE SURF LIFE SAVING ASSOCIATION
OF WALES**

Graham Paul Limited
Court House

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

Court Road
Bridgend
CF31 1BE

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 11
Detailed Statement of Financial Activities	12

THE SURF LIFE SAVING ASSOCIATION OF WALES

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES Objectives and aims

To save lives on all beaches in Wales in particular but not exclusively by:

1. Promoting, improving and controlling the work of beach life saving, resuscitation and first aid.
2. Developing and improving national and international standards of life saving.
3. Developing and improving beach life saving methods and equipment.
4. Establishing and maintaining national and international life saving qualifications.
5. Co-operating with all organisations with similar aims.

To help young people , especially but not exclusively through providing the facilities for young people to participate in organised life saving as a voluntary vital public service and to take part in beach and water sports, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Significant activities

The focus of the activities is that we teach voluntarily from the age of 7 years to 70 years Lifesaving & First Aid Awards.

- 7yrs - Nipper pool and beach competence.
- 12 /15 years Beach and Pool Lifesaver Levels 1 and 2.
- 16yrs Plus - NVBLQ Beach Lifeguard Awards, Racing Ski Competence, Emergency Aid 1,2 & 3, Emergency Responder, IRB Driver, IRB Crew & IRB Cox, Masters Surf Lifesaver Award, Trainer/Assessor, Tutor.
- Nipper & Youth Camp held every year at Celtic Farm St. David's with over 300 children at Nipper Camp (8- 11 Years) and over 250 children at Youth Camp (12 - 14 years) all completing competency awards and learning valuable Lifesaving skills.

To deliver these awards for the benefit of all, ages by developing their self-confidence and social skills alongside practical activities for all ages. We welcome all persons regardless of personal background, faith, gender or personal circumstances and we believe this philosophy of openness to all enriches everyone through the sharing of the skills, aptitudes and life experiences of all ages 7 years to 70 years and all volunteers.

A great contribution is made by, member volunteers. We are grateful for the many hours volunteers have spent listening and encouraging our young people and working with our youth workers. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

Any surplus funds, which are not likely to be needed to pay for activities, are placed on deposit to earn interest.

FINANCIAL REVIEW

Reserves policy

At the balance sheet date the charity showed unrestricted funds of approximately £126,000 of which £98,332 were held in the charity's bank account.

These reserves are held for future planned activities. The board of trustees are currently in the process of formulating an appropriate reserves policy for the charity.

THE SURF LIFE SAVING ASSOCIATION OF WALES

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

FINANCIAL REVIEW COVID- 19

Due to the Covid-19 pandemic SLSA Wales has been badly affected, during which time we were unable to organize and run the following competitions.

- Pool Championships at Swansea University Pool - Nippers.
- Pool Championships at Swansea University Pool - Seniors/Youth.
- Pool Championships at Swansea University Pool - Masters.
- Welsh Ocean Championships - Nippers.
- Welsh Ocean Championships - Seniors/Youth.
- Welsh Ocean Championships - Masters.
- Welsh Team Trials - Ranking Events for Seniors/Youth.

All these championships bring in much needed revenue and help us to run SLSA Wales, which is run entirely by volunteers.

The structure we are organized by is:-

- Sport Commission - which runs all competitions that are listed above.
- Technical Commission - all awards to a professional lifeguard standard (NVBLQ) Lifeguard qualification and youth standards (Level 1 & 2) also Nipper Qualifications to enable them to enter Ocean Competitions safely.
- Youth Commission - Nipper Camp and Youth Camp at Celtic Camping, St. David's, Pembroke for over 400 children in attendance.
- IRB Commission - Safety cover for all Ocean based events and examinations taken within SLSA Wales. Teaching younger members how to use the Inshore Rescue Boats (IRB's) safely and how to save anyone in difficulty during a competition or in general at sea when on patrol.
- Board of Trustees - which oversee all commissions and make decisions on their behalf.

Due to the COVID-19 pandemic we have been unable to raise any funds and have received no income for 2020.

FUTURE PLANS

In the coming year we will see a continued emphasis on the Beach Lifesaving and Lifeguard Awards, Nipper Awards and other structured activities to build and deepen the confidence and capability of our young people.

STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document

The charity is controlled by its governing document, a deed of trust and constitutes a charitable incorporated organisation.

This report has been prepared with due regard to guidance published by the Charities Commission on public benefit.

Recruitment and appointment of new trustees

Trustees are appointed or reappointed annually at the Annual General Meeting held in March.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS Registered Charity number

1157762

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021**

Principal address

Kinsale
Princess Margaret Way
Port Talbot
Neath Port Talbot
SA12 6QW

Trustees

P B J Thomas
Mrs E M Thomas
P Lake
M Allen
Ms A Pennell
P Rees
C Parry
S Perry
Ms J Pitt

Independent Examiner

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

Approved by order of the board of trustees on 13 March 2022 and signed on its behalf by:

P B J Thomas - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SURF LIFE SAVING ASSOCIATION OF WALES

Independent examiner's report to the trustees of The Surf Life Saving Association of Wales

I report to the charity trustees on my examination of the accounts of The Surf Life Saving Association of Wales (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J E Payne ACA
Graham Paul Limited
Court House
Court Road
Bridgend
CF31 1BE

13 March 2022

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

	2021	2020
	Unrestricted	Total
	fund	funds
Notes	£	£
INCOME AND ENDOWMENTS FROM		

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

Other trading activities	2	39,004	70,025
EXPENDITURE ON Charitable activities	3		
Life saving and other activities		55,530	70,643
NET INCOME/(EXPENDITURE)		(16,526)	(618)

RECONCILIATION OF FUNDS

Total funds brought forward	142,904	143,522	TOTAL FUNDS CARRIED FORWARD
<u>126,378</u>	<u>142,904</u>		

The notes form part of these financial statements

**THE SURF LIFE SAVING ASSOCIATION
OF WALES
BALANCE SHEET**

31 DECEMBER 2021

		2021	2020
		Unrestricted	Total
		fund	funds
		£	£
		Notes	
FIXED ASSETS			
Tangible assets	7	14,255	26,769
CURRENT ASSETS			
Debtors	8	15,351	13,736
Cash at bank		98,332	103,469
	9	113,683	117,205
CREDITORS			
Amounts falling due within one year		(1,560)	(1,070)
NET CURRENT ASSETS		<u>112,123</u>	<u>116,135</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		126,378	142,904
NET ASSETS		<u>126,378</u>	<u>142,904</u>
FUNDS			
Unrestricted funds	10	126,378	142,904
TOTAL FUNDS		<u>126,378</u>	<u>142,904</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 13 March 2022 and were signed on its behalf by:

P B J Thomas - Trustee

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on cost
Motor vehicles	- 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Membership	10,425	12,761
Technical commission	350	1,059
Championships / ranking events	11,791	14,624
Other income	11,438	8,581
Grants receivable	5,000	33,000
	<u>39,004</u>	<u>70,025</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 4)	Totals
	£	£	£
Life saving and other activities	52,929	2,601	55,530
	<u>=====</u>	<u>=====</u>	<u>=====</u>

4. SUPPORT COSTS

	Finance	Governance costs	Totals
	£	£	£
Life saving and other activities	29	2,572	2,601
	<u>=====</u>	<u>=====</u>	<u>=====</u>

Included in support costs are Independent Examiners fees payable of £1,560 (2020: £1,500).

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

During the year ended 31 December 2021 there were expenses paid to three of the trustees for reimbursement of expenses incurred wholly and exclusively in relation to charitable activities totalling £7,005 (2020: £4,616).

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Other trading activities			70,025
	EXPENDITURE ON Charitable activities			
	Life saving and other activities			70,643
				<hr/>
	NET INCOME/(EXPENDITURE)			(618)
6.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
				Unrestricted fund £
	RECONCILIATION OF FUNDS			
	Total funds brought forward			143,522
				<hr/>
	TOTAL FUNDS CARRIED FORWARD			<u>142,904</u>
7.	TANGIBLE FIXED ASSETS			
		Plant and machinery	Motor vehicles	Totals
		£	£	£
	COST			
	At 1 January 2021 and 31 December 2021	67,081	23,595	90,676
		<hr/>	<hr/>	<hr/>
	DEPRECIATION			
	At 1 January 2021	50,537	13,370	63,907
	Charge for year	7,795	4,719	12,514
		<hr/>	<hr/>	<hr/>
	At 31 December 2021	58,332	18,089	76,421
		<hr/>	<hr/>	<hr/>
	NET BOOK VALUE			
	At 31 December 2021	<u>8,749</u>	<u>5,506</u>	<u>14,255</u>
	At 31 December 2020	<u>16,544</u>	<u>10,225</u>	<u>26,769</u>
8.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
			2021	2020
			£	£
	Prepayments and accrued income		15,351	13,736
			<hr/>	<hr/>
9.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
			2021	2020

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

		£	£
Other creditors		1,560	1,070
		<u> </u>	<u> </u>
10. MOVEMENT IN FUNDS			At
	At 1.1.21	Net	31.12.21
	£	movement	£
Unrestricted funds		in funds	
General fund	142,904	£	126,378
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>142,904</u>	<u>(16,526)</u>	<u>126,378</u>
Net movement in funds, included in the above are as follows:			Movement
	Incoming	Resources	in funds
	resources	expended	£
	£	£	(16,526)
Unrestricted funds			
General fund	39,004	(55,530)	<u> </u>
	<u> </u>	<u> </u>	<u>(16,526)</u>
TOTAL FUNDS	<u>39,004</u>	<u>(55,530)</u>	
Comparatives for movement in funds			At
	At 1.1.20	Net	31.12.20
	£	movement	£
Unrestricted funds		in funds	
General fund	143,522	£	142,904
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>143,522</u>	<u>(618)</u>	<u>142,904</u>
Comparative net movement in funds, included in the above are as follows:			Movement
	Incoming	Resources	in funds
	resources	expended	£
	£	£	(618)
Unrestricted funds		(70,643)	<u> </u>
General fund	70,025	<u> </u>	<u>(618)</u>
	<u> </u>	<u>(70,643)</u>	
TOTAL FUNDS	<u>70,025</u>		

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	<u>143,522</u>	<u>(17,144)</u>	<u>126,378</u>
TOTAL FUNDS	<u>143,522</u>	<u>(17,144)</u>	<u>126,378</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	109,029	(126,173)	(17,144)
TOTAL FUNDS	<u>109,029</u>	<u>(126,173)</u>	<u>(17,144)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Other trading activities		
Membership	10,425	12,761
Technical commission	350	1,059
Championships / ranking events	11,791	14,624
Other income	11,438	8,581
Grants receivable	5,000	33,000
	<u>39,004</u>	<u>70,025</u>
Total incoming resources	39,004	70,025
EXPENDITURE		
Charitable activities		
Rates and water	10,519	8,576
Insurance	16,747	13,091
Postage and stationery	207	-
Sundries	510	442
Pool hire	-	9,367
Competitions	-	11,755
Affiliations	-	3,114

**THE SURF LIFE SAVING ASSOCIATION
OF WALES**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

Equipment and maintenance	5,753	999
E-Learning and Web Page	3,540	3,629
Travelling expenses	3,139	-
Plant and machinery	7,795	9,801
Motor vehicles	4,719	4,719
	<u>52,929</u>	<u>65,493</u>
Support costs		
Finance		
Bank charges	29	15
Governance costs		
Professional fees	582	3,897
Accountancy	1,990	1,238
	<u>2,572</u>	<u>5,135</u>
Total resources expended	<u>55,530</u>	<u>70,643</u>
Net expenditure	<u><u>(16,526)</u></u>	<u><u>(618)</u></u>

This page does not form part of the statutory financial statements